MUNCIPIO DE IXTLAHUACAN DE LOS MEMBRILLOS JALISCO
CALENDARIO MENSUAL DE INGRESOS 2018

Ejercicio	Cuenta	Nombre	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre	Total
2018	41110-11130-0000-000-0000-0-000	Peleas de gallos, palenques, carreras de caballos	35,000.00	10,000.00	1,900.00	0.00	0.00	0.00	37,000.00	0.00	0.00	0.00	0.00	0.00	83,900.00
2018	41120-12110-1110-000-0000-0-000	IMTOS.Predios rústicos	350,000.00	300,000.00	250,000.00	150,000.00	80,000.00	50,000.00	50,000.00	50,000.00	50,000.00	50,000.00	120,000.00	100,000.00	1,600,000.00
2018	41120-12120-1110-000-0000-0-000	IMTOS.Predios urbanos	2,550,000.00	1,900,000.00	1,500,000.00	1,200,000.00	700,000.00	500,000.00	350,000.00	350,000.00	350,000.00	350,000.00	350,000.00	800,000.00	10,900,000.00
2018	41120-12210-1110-000-0000-0-000	IMTOS.Adquisición de departamentos, viviendas y ca	650,000.00	500,000.00	400,000.00	400,000.00	300,000.00	300,000.00	300,000.00	350,000.00	300,000.00	350,000.00	305,000.00	350,000.00	4,505,000.00
2018	41170-17110-1110-000-0000-0-000	IMTOS.Falta de pago	150,000.00	115,000.00	45,000.00	35,000.00	35,000.00	25,000.00	25,000.00	35,000.00	20,000.00	25,000.00	40,000.00	50,000.00	600,000.00
2018	41170-17210-1110-000-0000-0-000	IMTOS.Infracciones	70,000.00	50,000.00	35,000.00	30,000.00	30,000.00	30,000.00	10,000.00	10,000.00	10,000.00	10,000.00	10,000.00	25,000.00	320,000.00
2018	41410-41140-0000-000-0000-0-000	Espectáculos y diversiones públicas	1,500.00	1,500.00	2,500.00	1,500.00	2,500.00	15,000.00	38,000.00	10,000.00	7,500.00	7,500.00	0.00	12,500.00	100,000.00
2018	41410-41410-1140-000-0000-0-000	DER.Arrendamiento o concesión de locales en merca	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	3,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00	20,000.00
2018	41430-43011-1140-000-0000-0-000	DER.Licencias, permisos o autorización de giros co	450,000.00	250,000.00	50,000.00	30,000.00	20,000.00	150,000.00	40,000.00	40,000.00	35,000.00	45,000.00	45,000.00	45,000.00	1,200,000.00
2018	41430-43012-1140-000-0000-0-000	DER.Licencias, permisos o autorización de giros co	105,000.00	20,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	275,000.00
2018	41430-43021-1140-000-0000-0-000	DER.Licencias y permisos de anuncios permanentes	95,000.00	20,000.00	35,000.00	10,000.00	10,000.00	30,000.00	10,000.00	30,000.00	10,000.00	10,000.00	10,500.00	30,000.00	300,500.00
2018	41430-43022-1140-000-0000-0-000	DER.Licencias y permisos de anuncios eventuales	30,000.00	5,000.00	7,000.00	6,000.00	5,000.00	5,000.00	5,000.00	15,000.00	5,000.00	5,000.00	5,000.00	7,000.00	100,000.00
2018	41430-43031-1140-000-0000-0-000	DER.Licencias de construcción	650,000.00	350,000.00	200,000.00	150,000.00	150,000.00	150,000.00	100,000.00	200,000.00	150,000.00	100,000.00	200,000.00	150,000.00	2,550,000.00
2018	41430-43081-1140-000-0000-0-000	DER.Inhumaciones y reinhumaciones	850.00	850.00	850.00	650.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	850.00	10,000.00
2018	41430-43091-1140-000-0000-0-000	DER.Recolección y traslado de basura, desechos o d	17,000.00	17,000.00	17,000.00	17,000.00	13,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	200,000.00
2018	41430-43111-1140-000-0000-0-000	DER.Autorización de matanza	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41430-43114-1140-000-0000-0-000	DER.Sello de inspección sanitaria	400.00	400.00	600.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	400.00	5,000.00
2018	41430-43116-1140-000-0000-0-000	DER.Servicios de matanza en el rastro municipal	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	33,000.00
2018	41430-43121-1140-000-0000-0-000	DER.Servicios en oficina fuera del horario	8,200.00	9,800.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	100,000.00
2018	41430-43122-1140-000-0000-0-000	DER.Servicios a domicilio	4,200.00	4,200.00	4,000.00	4,000.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	4,200.00	50,000.00
2018	41430-43123-1140-000-0000-0-000	DER.Anotaciones e inserciones en actas	6,700.00	6,700.00	6,700.00	6,300.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	6,700.00	80,000.00
2018	41430-43131-1140-000-0000-0-000	DER.Expedición de certificados, certificaciones, c	8,200.00	9,800.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	100,000.00
2018	41430-43132-1140-000-0000-0-000	DER.Extractos de actas	1,750.00	1,750.00	2,750.00	2,750.00	2,750.00	1,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	2,750.00	30,000.00
2018	41430-43133-1140-000-0000-0-000	DER.Dictámenes de trazo, uso y destino	17,000.00	17,000.00	17,000.00	17,000.00	13,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	17,000.00	200,000.00
2018	41430-43142-1140-000-0000-0-000	DER.Certificaciones catastrales	55,000.00	25,000.00	15,000.00	8,000.00	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	12,000.00	13,000.00	180,000.00
2018	41430-43143-1140-000-0000-0-000	DER.Informes catastrales	4,500.00	3,000.00	800.00	1,800.00	1,300.00	1,200.00	1,200.00	1,200.00	1,200.00	800.00	1,000.00	2,000.00	20,000.00
2018	41430-43144-1140-000-0000-0-000	DER.Deslindes catastrales	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41430-43145-1140-000-0000-0-000	DER.Dictámenes catastrales	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41430-43146-1140-000-0000-0-000	DER.Revisión y autorización de avalúos	4,500.00	3,000.00	800.00	1,800.00	1,300.00	1,200.00	1,200.00	1,200.00	1,200.00	800.00	1,000.00	2,000.00	20,000.00
2018	41440-44130-1140-000-0000-0-000	DER.Solicitudes de información	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41440-44140-1140-000-0000-0-000	DER.Servicios médicos	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41440-44190-1140-000-0000-0-000	DER.Otros servicios no especificados	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41510-51220-1150-000-0000-0-000	PROD.Mantenimiento	5,500.00	4,000.00	2,000.00	1,800.00	1,500.00	1,300.00	1,400.00	1,500.00	1,300.00	1,200.00	1,500.00	2,000.00	25,000.00
2018	41510-51910-1150-000-0000-0-000	PROD.Formas y ediciones impresas	55,000.00	25,000.00	15,000.00	8,000.00	12,000.00	8,000.00	8,000.00	8,000.00	8,000.00	8,000.00	12,000.00	13,000.00	180,000.00
2018	41510-51990-1150-000-0000-0-000	PROD.Otros productos no especificados	6,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00	50,000.00
2018	41620-61210-1160-000-0000-0-000	APROV.Infracciones	8,200.00	9,800.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	8,200.00	100,000.00
2018	41640-61410-1160-000-0000-0-000	APROV.Reintegros	50,000.00	240,000.00	190,000.00	190,000.00	170,000.00	220,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	190,000.00	2,200,000.00
2018	42110-81110-1512-000-0000-0-000	FFM.Federales	3,912,188.70	4,200,000.00	4,200,000.00	4,200,000.00	3,750,000.00	3,657,811.30	3,600,000.00	3,480,000.00	3,600,000.00	3,650,000.00	3,600,000.00	3,650,000.00	45,500,000.00
2018	42110-81120-1600-000-0000-0-000	REC.EST.Estatales	497,069.00	345,000.00	347,931.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	290,000.00	3,800,000.00
2018	42120-82110-2513-000-0000-0-000	I.17.Del fondo de infraestructura social municipal	518,193.64	518,193.64	518,193.64	518,193.64	518,193.64	518,193.64	518,193.64	518,193.64	518,193.64	836,257.24	0.00	0.00	5,500,000.00
2018	42120-82130-2514-000-0000-0-000	F.17.Del fondo para el fortalecimiento municipal	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,256.55	2,492,257.95	29,907,080.00
2018	42130-83110-2520-000-0000-0-000	CONV.Derivados del Gobierno Federal	0.00	0.00	0.00	0.00	0.00	0.00	4,000,000.00	0.00	4,000,000.00	0.00	0.00	0.00	8,000,000.00
2018	42130-83120-2621-000-0000-0-000	BANOB.Derivados del Gobierno Estatal	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	1,447,144.00	17,365,728.00

SUMAS	**14,296,601.89**	**12,933,644.19**	**11,876,275.19**	**11,291,444.19**	**10,140,944.19**	**10,021,855.49**	**13,643,144.19**	**9,648,244.19**	**13,615,544.19**	**9,997,707.79**	**9,253,150.55**	**9,791,651.95**	**136,510,208.00**