

Municipio de Ixtlahuacan de los Membrillos Jalisco

Estado Analítico del Ejercicio del Presupuesto de Egresos:

C) CLASIFICACION ADMINISTRATIVA

Del 1 De Enero al 31 De Marzo del 2019

Concepto	EGRESOS					
	Aprobado	Amplificaciones / (Reducciones)	Modificado	Devengado	Pagado	Subejercicio
	1	2	3 = (1 + 2)	4	5	6 = (3 - 4)
AGENCIAS Y DELEGACIONES	16,942,422.12	0.00	16,942,422.12	4,993,593.24	4,993,593.24	\$11,948,828.88
CENTRO DE PROMOCION ECONOMICA	620,932.34	0.00	620,932.34	50,469.10	50,469.10	\$570,463.24
DIRECCION DE INOVACION GUBERNAMENTAL Y TECNOLOGIA DE LA INF	445,504.81	0.00	445,504.81	209,224.60	209,224.60	\$236,280.21
DIRECCION GENERAL DE COMUNICACION SOCIAL	1,783,267.66	0.00	1,783,267.66	204,758.61	204,758.61	\$1,578,509.05
DIRECCION GENERAL DE DESARROLLO SOCIAL Y HUMANO	2,024,040.35	0.00	2,024,040.35	280,961.08	280,961.08	\$1,743,079.27
DIRECCION GENERAL DE ECOLOGIA Y FOMENTO AGROPECUARIO	1,846,709.73	0.00	1,846,709.73	355,939.87	345,059.87	\$1,490,769.86
DIRECCION GENERAL DE OBRAS PUBLICAS	19,215,823.65	0.00	19,215,823.65	1,514,909.18	1,514,909.18	\$17,700,914.47
DIRECCION GENERAL DE RELACIONES PUBLICAS	206,000.00	0.00	206,000.00	350.00	350.00	\$205,650.00
DIRECCION GENERAL DE SEGURIDAD PUBLICA	17,025,252.25	0.00	17,025,252.25	3,477,333.59	3,477,333.59	\$13,547,918.66
DIRECCION GENERAL DE SERVICIOS PUBLICOS	19,812,504.52	0.00	19,812,504.52	5,051,270.62	5,051,270.62	\$14,761,233.90
DIRECCION GENERALDE INSPECCION Y REGLAMENTOS	776,602.06	0.00	776,602.06	61,556.66	61,556.66	\$715,045.40
FUNCIONES ADMINISTRATIVAS	6,676,152.11	0.00	6,676,152.11	57,085.13	57,085.13	\$6,619,066.98
INSTITUTO DE LA CULTURA	4,889,901.70	0.00	4,889,901.70	360,399.78	360,399.78	\$4,529,501.92
OFICIALIA DE PADRON Y LICENCIAS	834,600.27	0.00	834,600.27	115,234.11	115,234.11	\$719,366.16
OFICIALIA MAYOR ADMINISTRATIVA	1,114,781.91	0.00	1,114,781.91	173,450.67	173,450.67	\$941,331.24
OPD (ORGANISMOS PUBLICOS DESCENTRALIZADOS)	113,300.00	0.00	113,300.00	193.00	193.00	\$113,107.00
ORGANO EJECUTIVA MPAL (AYUNTAMIENTO)	11,189,524.22	0.00	11,189,524.22	3,085,324.37	2,837,656.14	\$8,104,199.85
PRESIDENCIA	7,426,417.21	0.00	7,426,417.21	571,700.81	571,700.81	\$6,854,716.40
SECRETARIA DE AYUNTAMIENTO	823,534.76	0.00	823,534.76	168,580.37	168,580.37	\$654,954.39
SECRETARIA PARTICULAR	206,000.00	0.00	206,000.00	1,321.06	1,321.06	\$204,678.94
SIN SERIE 00	7,644,739.20	0.00	7,644,739.20	64,375.23	64,375.23	\$7,580,363.97
SINDICATURA	3,704,285.81	0.00	3,704,285.81	328,743.05	328,743.05	\$3,375,542.76
TESORERIA	9,260,966.81	0.00	9,260,966.81	1,913,470.41	1,913,470.41	\$7,347,496.40
Total del Gasto	134,583,263.49	0.00	134,583,263.49	23,040,244.54	22,781,696.31	\$111,543,018.95